## RECEIVED

AUG 24 2020

MARION COUNTY CLERK MARION, KS 66861

## **CERTIFICATE**

To the Clerk of Marion County, State of Kansas We, the undersigned, officers of

## City of Lehigh

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

2021 Adopted Budget

Amount of County Page 2020 Ad Clerk's **Budget Authority** for Expenditures Valorem Tax Use Only **Table of Contents:** No. 2 Computation to Determine Limit for 2021 3 Allocation of MVT, RVT, and 16/20M Vehicle 4 Schedule of Transfers 5 Statement of Indebtedness 6 Statement of Lease-Purchases 7 Computation to Determine State Library Grant Fund K.S.A. 7 General 12-101a 128,027 52,623 Debt Service 10-113 Library 12-1220 8 5,343 Special Highway 8 56,030 Sewer Fund 9 17,119 Refuse Fund 9 50,815 Water Fund Non-Budgeted Funds-A 10 257,334 52,623 089 Totals XXXXX County Clerk's Use Only 682, 624 11 **Budget Summary** Nov 1, 2020 Total 12 Neighborhood Revitalization Rebate Assessed Valuation 52,623 Tax Lid Limit (from Computation Tab) NO Does the City Need to Hold and Election? Assisted by: Adams, Brown, Beran & Ball, Chtd. Address: P.O. Drawer J Great Bend, KS 67530 Email:

No assurance is provided. Substantially all disclosures omitted.

2020

**CPA Summary** 

Page No. 1

Governing Body

Computation to Determine Limit for 2021

	Companion to 2	Amount	of Levy
1.	Total tax levy amount in 2020 budget	+ \$	51,681
2.	Library levy in 2020 budget	- \$	
	Other tax entity levy in 2020 budget	- \$	
	Net tax levy	\$	51,681
	Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2020 : + 0		
5.	Increase in personal property for 2020 :		
	5a. Personal property 2020 + 8,232		
	5b. Personal property 2019 - 11,591		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if $> 0$ )		
6.	Valuation of annexed territory for 2020:		
	6a. Real estate +0		
	6b. State assessed +0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +		
7.	Valuation of property that has changed in use during 2020 : + 152		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts  (Incremental assessed value over base)		
10.	. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11	. Total estimated valuation July 1, 2020 682,700		
12	. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
	(12 times 2)	+ \$	12
13	. Percentage adjustment increase (12 times 3)		
14	. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15	. Consumer Price Index adjustment (Line 3 times Line 14)	\$	930
1.0	s. Total Percentage Adjustments	\$	942
10			
	Revenue Adjustments		
1 ~	7. Property tax revenues for debt service in 2021 budget:	+	0
1 /	Property tax revenues for debt service in 2020 budget:		0
	Increased property tax revenues spent on debt service		0
	moreonen brokers, am		

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget:  (Obligations must have been incurred prior to July 1, 2016)  (Do not include amounts already reported in debt service levy)	+
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments	0
<ol> <li>Property tax revenues spent on special assessments in the 2021 budget:</li> <li>(Do not include amounts already reported in debt service levy)</li> </ol>	+
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+
23. Law enforcement expenses - 2021 budget:  Law enforcement expenses - 2020 budget:  CPI adjustment  Increased law enforcement expenses in 2021 budget:  (Do not include building construction or remodeling costs)	+0
24. Fire protection expenses - 2021 budget:  Fire protection expenses - 2020 budget:  CPI adjustment Increased fire protection expense in 2021 budget:  (Do not include building construction or remodeling costs)	+0
25. Emergency medical expenses - 2021 budget:  Emergency medical expenses - 2020 budget:  CPI adjustment Increased emergency medical expenses in 2021 budget:  (Do not include building construction or remodeling costs)	+0
26. Total Revenue Adjustments	0
Levies on Behalf of Another Political or Governmental Subdivision	
27. Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	+ + + + + + + + + + + + + + + + + + + +
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+
30. Total Computed Tax Levy	52,623

Yes

## Other Tax Levy Limitation Tests

## **Property Decline Test**

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)			None None None	
Average Tax Levy (last three years) CPI Adjustment Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!			
2021 Total Tax Levy (Less Levy for Other Governmental Units)				
Exemption from Election Requirement	#DIV/0!			
ti .				
Lost Valuation Test				
Assessed Valuation Loss				
2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0		
CPI Adjustment 2021 Mill Rate (Less Mills for other Governmental Units)				930
Loss of Assessed Valuation Multiplied by 2021 Mill Rate Total Adjustment for Loss of Assessed Valuation				930

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,681	6,804	227	206	1,148	32
Debt Service						
ibrary						
		<u> </u>				
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20
ΓΟΤΑL	51,681	6,804	227	206	1,148	32
O t. Turn Matan Va	shiala Estimata	6,804				
County Treas Motor Ve County Treas Recreatio		0,001	- 22	7		
County Treas 16/20M \				206	-	
	cial Vehicle Tax Estima	ate			1,148	
	ft Tax Estimate					3

Recreational Vehicle Factor

0.00439

16/20M Vehicle Factor

0.00399

Commercial Vehicle Factor

0.02221

Watercraft Factor

0.00062

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
General	Capital Improvement	0	5,000	5,000	KSA 12-1, 118
General	Fire Equipment Reserve	0	5,000	5,000	KSA 12-110d
	General	0	5,000	5,000	KSA 12-825d
Refuse	General	0	5,000	5,000	KSA 12-825d
Water	General		3,000		
	Totals	0	20,000	20,000	1
	Adjustments*				
	Adjusted Totals	0	20,000	20,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

City of Lehigh

	Date	Date	Interest		Beginning Amount	Poto Due	9	Amount	Amount Due	Amount 2021	Amount Due 2021
Type of	jo	Jo	Rate	Amount	Outstanding	4	211	707		7	Deiroria
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest P	Principal	Interest	Principal	Interest	Frincipal
General Obligation:											
None											
OHOU!											
									(		
Total G.O. Bonds					0			0	0	D	
Revenue Bonds:											
None											
ollor i											
								0		0	0
Total Revenue Bonds					0						
Other:	0/1/2000	3/1/2029	2 47	358 533	193,336	3/1 & 9/1	3/1 & 9/1	4,664	18,094	4,214	18,590
KWFCK	7/1/2007	╁	i								
										,,,,,	10 200
Total Other					193,336			4,664	18,094	4,214	10,500
Total Indebtedness					193,336			4,664	18,094	4,214	10,250
I Ofai minenteniese											

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Г				Т	T	T	Т	Т	Т	$\neg$	 Γ	Τ	T	Т	Т	Т	1		Τ	T	
	Payments	Due 2021																		0	0
	Payments	Due 2020																			0
	Principal	Balance On Jan 1 2020																			0
	Total Amount	Financed (Beginning Principal)																			
	Interest	Rate %																			
	Term of	Contract (Months)																			
		Contract Date																			
		Item Purchased	None																		Totals

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR	FUNDS WITH	A TAX LEVY
---------------	------------	------------

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	56,803	55,198	37,197
	20,000		
Receipts: Ad Valorem Tax	47,025	51,681	XXXXXXXXXXXXXXXX
	1,508	500	500
Delinquent Tax	6,782	8,273	6,804
Motor Vehicle Tax	171	267	227
Recreational Vehicle Tax	137	128	206
16/20M Vehicle Tax	1,117	1,157	1,148
Commercial Vehicle Tax	26	34	32
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	1,293	0	0
Insurance Refund	1,293	0	0
City/County Connecting Link		1,800	1,800
Compensating Use Tax	1,924		9,000
Local Sales Tax	9,670	9,000	8,000
Franchise Tax	7,162	8,000	
Rental Income	20	75	75
Transfer from Refuse Fund	0	2,500	
Transfer from Water Fund	0	7,500	5,000
In Lieu of Taxes (IRB)	0	0	
Interest on Idle Funds	774		
Neighborhood Revitalization Rebate	-233	-666	
Miscellaneous	912	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,288		
Resources Available:	135,091	146,447	75,404
Expenditures:			
Salaries & Wages	30,545		
General Government	17,337		
Street Department	13,345		
Fire	6,412	10,000	
Insurance	8,776		
Legal and Professional	3,190		
Transfer to Capital Improvement Fund	C	5,000	
Transfer to Fire Equipment Fund	0	5,000	
Capital Outlay		4,000	7,177
Cupital Cuttary			
Cash Forward (2021 column)	(		
Miscellaneous	288	3 250	250
Does miscellaneous exceed 10% Total Exp	,		
Total Expenditures	79,893	109,250	0 128,027
Unencumbered Cash Balance Dec 31	55,198		7 xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	t: 123,130	6 124,163	
2017/2020/2021 Budget Humority I mount		-Appropriated Balanc	e
		ture/Non-Appr Balanc	
	*	Tax Require	
	Delinquent Comp Rate		0
	Amount of	2020 Ad Valorem Ta	x 52,623
	7 mount or		

CPA Summary	No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Special Highway Unencumbered Cash Balance Jan 1	1,846	2,163	1,523
Receipts:			
State of Kansas Gas Tax	4,643	4,360	3,820
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,643		
Resources Available:	6,489	6,523	5,343
Expenditures:			. = = =
Salaries & Wages	4,326		
Capital Outlay	0	500	593
Cash Forward (2021 column)	0		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,326		
Unencumbered Cash Balance Dec 31	2,163		
2019/2020/2021 Budget Authority Amoun	5,807	6,156	5,343

		n 1	
Adop	ted	Bud	get

Adopted Budget			D D
	Prior Year	Current Year	Proposed Budget
Sewer Fund	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	27,995	34,760	23,030
Receipts:			22.000
Charges to Customers	32,067	33,000	33,000
		0	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec		22.000	22.000
Total Receipts	32,067	33,000	33,000
Resources Available:	60,062	67,760	56,030
Expenditures:			10.500
Water Pollution Control Revolving Loan	17,612	18,094	18,590
Interest Expense	5,102	4,664	4,214
Service Fee for Loan	516	472	426
Repair & Maintenance	0	3,000	3,500
Permits and Testing	1,214	1,500	1,500
Supplies	0		1,500
Sewer Pond Repairs	125	10,000	10,000
Capital Outlay	0		15,100
Wages	650	1,000	1,200
Cash Forward (2021 column)	0		C
Miscellaneous	83	0	
Does miscellaneous exceed 10% Total Exp			7.000
Total Expenditures	25,302	44,730	
Unencumbered Cash Balance Dec 31	34,760		(026
2019/2020/2021 Budget Authority Amoun	58,874	50,265	56,030

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No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO			D
Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Fund	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	8,336	8,369	6,119
Receipts:			
Charges to Customers	10,534	11,000	11,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,534	11,000	
Resources Available:	18,870	19,369	17,119
Expenditures:			
Contracted Services	10,501	10,750	
Transfer to General Fund	0	2,500	
Capital Outlay	0	0	1,169
Cash Forward (2021 column)		0	0
Miscellaneous		0	C
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,501	13,250	17,119
Unencumbered Cash Balance Dec 31	8,369	6,119	
2019/2020/2021 Budget Authority Amount	18,943	17,236	17,119

Adopted Budget
Adopted Sauget

1	Prior Year	Current Year	Proposed Budget
Water Fund	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	34,839	38,467	24,115
Receipts:			
Charges to Customers	25,357	26,500	26,500
Dispense Sales	0	50	50
Connection Fee	525	150	150
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,882	26,700	26,700
Resources Available:	60,721	65,167	50,815
Expenditures:			
Repairs & Maintenance	2,917	10,000	13,500
Salaries & Wages	3,282		6,500
Mileage Reimbursement	1,121	1,500	1,750
Testing & Protection Fees	983	1,200	1,500
Supplies	374	1,000	1,500
Electricty & Propane	1,271	2,000	2,500
Water Tower Maintenance Fee	7,552		7,552
Training Fees	0	300	300
Capital Outlay	553	1,000	
Transfer to General Fund	0	.,	
Contract Labor	2,880	3,000	
Cash Forward (2021 column)	0	0	
Miscellaneous	1,321	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,254	41,052	50,815
Unencumbered Cash Balance Dec 31	38,467		
2019/2020/2021 Budget Authority Amount	59,396	46,787	50,815

## CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Non-Budgeted Funds-A

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

	Total	133,160								0	0 0 133,160	0 133,160	0 0 (133,160	0 133,160	0 0 133,160	0 0 133,160	0 133,160	0 0 (133,160	133,160	0 0 133,160	0 0 133,160	0 133,160 138,665 **
0										0	0 0	000										
												<u></u>		<u></u>	<u> </u>	<u> </u>	<u> </u>			<u>ü</u>		le:
0	Unencumbered	Cash Balance Jan I	Receipts:							Total Receipts	Total Reccipts Resources Available:	Total Receipts Resources Availabl Expenditures:	Total Receipts Resources Availabl Expenditures:	Total Receipts Resources Availabl Expenditures:	Total Receipts Resources Availabl Expenditures:	Total Receipts Resources Availabl Expenditures:	Total Receipts Resources Availabl Expenditures:	Total Receipts Resources Availabl Expenditures:	Total Receipts Resources Available Expenditures:	Total Receipts Resources Availabl Expenditures:	Total Receipts Resources Available Expenditures:	Total Expenditures:  Total Expenditures:  Total Expenditures  Cash Balance Dec 31
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	Unencumbered	Cash Balance Jan 1	Receipts:	dipar						Total Receipts	Total Receipts Resources Available:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:  Total Expenditures	Total Receipts Resources Available: Expenditures:  Total Expenditures  Cash Balance Dec 31
_										0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	Unencumbered	Cash Balance Jan 1	Beceints:	ivectpis.						Total Receipts	Total Receipts Resources Available:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:  Total Expenditures	Total Receipts Resources Available: Expenditures:  Total Expenditures  Total Expenditures Cash Balance Dec 31
inmont Fund	pinear r and	11,455								0	0 0 11,455	0 11,455	0 11,455 4,495	0 11,455	0 11,455	0 11,455	0 11,455	0 11,455	0 11,455 4,495	0 11,455	4,495	0 11,455 4,495 4,495 6,960
Firefighter Faminment Fund	Unencumbered	Cash Balance Jan 1	Descriptor	Neceipis.			-			Total Receipts	Total Receipts Resources Available:	Total Receipts Resources Available: Expenditures:	Total Reccipts Resources Available: Expenditures: Equipment	Total Receipts Resources Available: Expenditures: Equipment	Total Reccipts Resources Available: Expenditures: Equipment	Total Receipts Resources Available: Expenditures: Equipment	Total Receipts Resources Available: Expenditures: Equipment	Total Receipts Resources Available: Expenditures: Equipment	Total Reccipts Resources Available: Expenditures: Equipment Total Expenditures Cash Balance Dec 31			
	T	121,705								0	005											
Tourist Immunitarion	apital Improve	ash Balance Jan 1		(eceipts:						otal Receipts	oral Receipts	otal Receipts Assources Available: Sependitures:	otal Receipts esources Available: xpenditures:	otal Receipts csources Available: xpenditures:	otal Receipts esources Available: xpenditures:	foral Receipts Assources Available: Expenditures:  Total Expenditures Cash Balance Dec 31						

\*\*Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Page No. 10

## NOTICE OF BUDGET HEARING

## The governing body of

## City of Lehigh

will meet on August 13, 2020 at 7:30 P.M. at at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at at the City Hall and will be available at this hearing.

## BUDGET SUMMARY

it of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. iect to change depending on the final assessed valuation.

1	Prior Year Actual for 2019 Current Year Estimate for 2020 Proposed Budget for 2021								
	·	Actual		Actual	Budget Authority	Amount of 2020	Estimate		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *		
General	79,893	75.356	109,250	75.362	128,027	52,623	77.081		
Debt Service									
Library									
Special Highway	4,326		5,000		5,343				
Sewer Fund	25,302		44,730		56,030				
Refuse Fund	10,501		13,250		17,119				
Water Fund	22,254		41,052		50,815				
Non-Budgeted Funds-A	4,495								
Totals	146,771	75.356	213,282	75.362	257,334	52,623	77.081		
Less: Transfers	0		20,000		20,000				
Net Expenditure	146,771		193,282		237,334				
Total Tax Levied	50,686		51,681		xxxxxxxxxxxxxxx				
Assessed									
Valuation	672,619		685,767		682,700				
Outstanding Indebtedness,				•					
January 1,	<u>2018</u>	_	<u>2019</u>		<u>2020</u>	-			
G.O. Bonds	0		0		0				
Revenue Bonds	0		0		0				
Other	228,090		210,948		193,336				
Lease Purchase Principal	0		0		0	_			
Total	228,090		210,948		193,336				
*Tax rates are expressed	in mills								

Donna Terrell

City Official Title: City Clerk

Page No.

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2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	52,623	77.081	585
Debt Service	0		0
Library	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	52,623	77.081	585

Valuation: 682,700

Valuation Factor: 682.700

Neighborhood Revitalization Subj to Rebate: 7,592

Neighborhood Revitalization factor: 7.592

<sup>\*\*</sup>This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

## First published July 29, 2020 in the Hillsboro Star-Journal, Hillsboro, Kansas (1t) NOTICE OF BUDGET HEARING

The governing body of

<u>City of Lehigh</u>

will meet on August 13, 2020 at 7:30 P.M. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year for 20		Current Y Estimate fo		Proposed	Budget for 2021			
FUND	Expen- ditures	Actual Tax Rate*	Expen- ditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*		
General	79,893	75.356	109,250	75.362	128,027	52,623	77.081		
Debt Service									
Library									
Special Highway	4,326		5,000		5,343				
Sewer Fund	25,302		44,730		56,030				
Refuse Fund	10,501		13,250		17,119				
Water Fund	22,254		41,052		50,815				
Non-Budgeted Funds-A	4,495								
Totals	146,771	75.356	213,282	75.362	257,334	52,623	77.081		
Less: Transfers	0		20,000		20,000				
Net Expenditure	146,771		193,282		237,334				
Total Tax Levied	50,686		51,681						
Assessed Valuation	672,619		685,767		682,700				
Outstanding Indebted	ness,			•		•			
January 1	<u>2018</u>		<u>2019</u>		<u>2020</u>				
G.O. Bonds	0		0	]	0				
Revenue Bonds	0		0	]	0				
Other	228,090		210,948	]	193,336				
Lease Purchase Principal	0		0		0				
Total	228,090		210,948	]	193,336				

\*Tax rates are expressed in mills /s/Donna Terrell City official Title: City Clerk

H-45-3625



## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 29th day of July, 2020.

Subscribed and sworn to before me this

29th day of July, 2020

Notary Public, Marion County, Kansas

My appointment expires the 12th day of October, 2022

CHERI BENTZ

Notary Public - State of Kansas

My Appt. Expires //-12-2022

(Seal)

PUBLICATION FEE:

\$273.00 plus \$5.00 for affidavit(s)